



# UCC Forward

04/20/22





## Problems to solve

- Student roadblocks
- Lack of clarity in college-to-student communications
- Inefficient internal workflows
- Confusion regarding credit and non-credit classes
- Talent management & accountability
- Access to clean & reliable data





## Digital Transformation Process:

- Listening sessions
- Steering Committee
- Data Gathering
- Ranking solutions
- Refinement of possible solutions





**Training:** Ellucian Consultants committed 838 hours of consulting services

**New Products:** Modern, efficient & built with open integration by design

- Digital Library – 50 Licenses
- Constituent Relationship Management – Recruit
- Constituent Relationship Management – Advise
- Experience & Learning platform
- Ethos Integration tools
- Degree works Transfer Equivalency
- Microsoft BI

**Implementation:** 901 hours of implementation support





# Investment

Fiscal Year	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Implementation	\$0	\$54,468	\$162,077	\$0	\$0
Maintenance	\$0	\$121,713	\$121,713	\$121,713	\$121,713
Staffing	\$0	\$60,000	\$125,000	\$25,000	\$0
Contractor	\$0	\$260,000	\$80,000	\$0	\$0
Totals	\$0	\$496,181	\$488,790	\$146,713	\$121,713





# Projected Timeline:

Academic & Financial Calendar													
Projects	2021-2022	2022-2023				2023-2024				2024-2025			
	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter	Spring
Banner 9	█												
Single Sign-on	█	█											
Ellucian Training		█	█										
Constituant Relationship Mgmt (Recruit)				█	█								
Constituant Relationship Mgmt (Advise)						█	█						
Experience/Learning platform							█	█	█				
One Stop Admissions/Student Services					█	█	█	█					
Power BI				█	█	█	█	█	█	█			
<b>Ongoing Projects</b>													
Courseleaf													
Laserfiche Conversion													
Workflow automation													
Bot automation													
Website Redesign													

