



President’s Report to the Board of Education

October 2, 2019

1. **Accreditation.** We identified the three accreditation priority areas which will drive our actions for the coming year, during which time we will provide monthly updates to the Board regarding our progress. Please see this month’s update on the Board’s web site; Emily Fiocco will be at the Board meeting to provide an overview and answer questions.
2. **Strategic Plan.** The College completed its annual strategic plan report. The year was one of intense learning and setting processes in motion. The report is on the Board’s web site; Emily Fiocco will be at the Board meeting to provide an overview and answer questions.
3. **Shared Governance.** The College completed its annual review of shared governance. The report, which can be found on the Board’s web site, includes a list of strengths along with a plan to address areas of improvement. Jesika Barnes, chair of College Council, will be at the Board meeting to provide an overview and answer questions.

4. **Enrollment.**

Term/FTE Type	Monday Week 1	Monday Week 2	Change from Wk 1 to Wk 2	Change from '18 to '19
Fall 2018 Total FTE	591.81	585.71	-1.03%	
Fall 2018 Reimbursable FTE	560.16	555.17	-0.89%	
Fall 2019 Total FTE	584.83	570.84	-2.39%	-2.54%
Fall 2019 Reimbursable FTE	546.48	534.0	-2.28%	-3.81%

5. **Food/Beverage Service at the Hawk Shop.** At the time we transitioned all food/beverage services to the Hawk Shop (the college store), the cafeteria was averaging \$500 in sales per day and the college store was averaging \$450 per week. Here is an update on sales during the first week of class.
 - The Hawk Shop averaged \$1,000 a day in food/drink sales; one day hit \$1,200 in sales.
 - The following hot food options are offered:
 - Breakfast egg/bacon/cheese burritos
 - Breakfast bagel sandwiches
 - Cheeseburger and Double Cheeseburger
 - Grilled Chicken Sandwich
 - Breaded Chicken Patty Sandwich
 - Chicken Tenders
 - Veggie Burger (a black bean vegetarian patty)
 - Hot Dogs & Polish Dogs
 - Corn Dogs
 - Chicken & Cheese Crisпитos (which are like taquitos)
 - In a few weeks, a daily hot food special will be added to the options.

- Cold food items continue to be the grab and go sandwiches, including a vegetarian option, salads, protein packs, and fruit.

6. **Policies and Procedures.** This will be a busy year for reviewing policies and procedures as we continue our transition from our current policies to a new set informed by the OCCA Board Policy Service. Changes in policies and new policies require Board approval. Because of the volume of policies, College Council will review them according to the following prioritization. The President's Office will set the level of priority before forwarding the policies to College Council.
- a. Anything legally mandated (e.g., items that deal with sexual misconduct; most of these will come from HR); these will reference state and/or federal laws in the documents
 - b. Anything related to student behavior/code of conduct
 - c. Anything related to academics
 - d. Anything related to direct services to students
 - e. Anything related to finance
 - f. Everything else according to date submitted