

**BOARD OF EDUCATION
UMPQUA COMMUNITY COLLEGE
DOUGLAS COUNTY, OREGON**

Information Item

Action Item

Subject: Resolution #5, Increase Appropriation

Date: October 14, 2020

This is a resolution to increase appropriation in the Special Revenue Fund-Grants & Contracts.

UCC was awarded \$188,070 from the Governor's Emergency Education Relief Fund to provide support to historically underserved and economically disadvantaged students who have been affected by the COVID-19 pandemic.

Recommendation by:

N. Brown

Approved for Consideration:

Debra Hatcher

UMPQUA COMMUNITY COLLEGE
Resolution No. 5 - FY 20-21
Increase Appropriation and Approval to Spend

WHEREAS, Umpqua Community College has received a new award in the amount of \$188,070 from the Oregon Higher Education Coordinating Commission; and

WHEREAS, funds have been awarded, which could not have been anticipated in the budget process, and;

WHEREAS, the provisions of ORS 294.338 (2) allow for the expenditure of specific purpose grants in the year of receipts;

NOW, THEREFORE
BE IT RESOLVED, that the Board of Education at Umpqua Community College hereby adopts this resolution for the grant expenditures in the amount of \$188,070 to provide support to historically underserved and economically disadvantaged students who have been affected by the COVID-19 pandemic.

Special Revenue Fund - Grants and Contracts

| | 20-21 Budget Through Resolution 4 | Adjustment | 20-21 Budget Through Resolution 5 |
|--------------------------|---|-------------------|---|
| REVENUES: | \$ 7,601,672 | \$ 188,070 | \$ 7,789,742 |
| EXPENDITURES: | | | |
| Instruction | \$ 1,122,865 | \$ - | \$ 1,122,865 |
| Instruction Support | 870,949 | - | 870,949 |
| Student Services | 2,078,309 | 188,070 | 2,266,379 |
| College Support Services | 2,601,755 | - | 2,601,755 |
| Community Services | 927,794 | - | 927,794 |
| TOTAL | <u>\$ 7,601,672</u> | <u>\$ 188,070</u> | <u>\$ 7,789,742</u> |

ADOPTED: OCTOBER 14, 2020

Clerk of the Board

UCC Board Chair