

Tuition	Basis	2018-19 Rate	Proposed \$ Increase/ (Decrease)	2019-20 Proposed Rate	Description	Fund
Tuition, in-state (in district and out of district border states)	Per credit hour	\$ 97.00	\$ 4.00	\$ 101.00	To support increased costs	General
Tuition, out of state	Per credit hour	\$ 112.00	\$ 5.00	\$ 117.00	To adjust by 4.5%	General
Tuition, international	Per credit hour	\$ 209.00	\$ 9.00	\$ 218.00	To adjust by 4.3%	General

Student Fees	Basis	2018-19 Rate	Proposed \$ Increase/ (Decrease)	2019-20 Proposed Rate	Description	Fund
Online Course fee	Per online/ hybrid course	\$ 25.00	\$ 5.00	\$ 30.00	To cover cost of new technology and new modalities	Administratively Restricted
Student Resources Fee	Per credit hour	\$ 12.50	\$ 1.00	\$ 13.50	To support costs of Success Center	Administratively Restricted
Instructional Fee	Per credit hour	\$ 3.00	\$ 3.00	\$ 6.00	To cover cost of labs, lecture/ labs modalities	General

Chart displays total annualized increase based on tuition and fee proposal for most common number of registered credits

Number of credits	Annualized tuition increase	Student Resource fee	Instructional Fee	Total
6 credits per term	\$ 72	\$ 18	\$ 54	\$ 144
12 credits per term	\$ 144	\$ 36	\$ 108	\$ 288
15 credits per term	\$ 180	\$ 45	\$ 135	\$ 360

Attachment A - FACILITY RENTAL FEES Effective July 1, 2019

Personnel (2-hour minimum unless otherwise specified)

<u>Description</u>	<u>Proposed Rate</u>	<u>Current Rate</u>
Event/House Manager (REQUIRED)	\$26/Hour	\$26/Hour
Stage Manager	\$26/Hour	\$26/Hour
Stage Support Staff (Stagehands, follow-spotlight operators)	\$26/Hour	\$26/Hour
Technical Support Staff (Light, sound, equipment)	\$26/Hour	\$26/Hour
Facilities Support Staff- Security	\$26/Hour	\$26/Hour
Facilities Support Staff- Custodial/Maintenance	\$26/Hour	\$26/Hour

Campus Center

<u>Space Name/Capacity</u>	<u>Proposed Profit Rate</u>				<u>Current Profit Rate</u>				<u>Proposed Nonprofit Rate</u>				<u>Current Nonprofit Rate</u>			
	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10
Campus Center-Dining Room Capacity: 192	\$ 303	\$ 382	\$ 462	\$58/Hour	\$300	\$378	\$457	\$55/Hour	\$ 249	\$ 318	\$ 387	\$48/Hour	\$ 247	\$ 315	\$ 383	\$47/Hour
Campus Center- Bistro Capacity: 48	\$ 138	\$ 175	\$ 212	\$26/Hour	\$137	\$173	\$210	\$26/Hour	\$ 111	\$ 137	\$ 164	\$23/Hour	\$ 110	\$ 136	\$ 162	\$21/Hour
Campus Center- Student Lounge Capacity: 65	\$ 111	\$ 143	\$ 175	\$21/Hour	\$110	\$142	\$173	\$21/Hour	\$ 85	\$ 111	\$ 137	\$16/Hour	\$ 84	\$ 110	\$ 136	\$16/Hour
Campus Center- Multi-Rooms Use (Dining Room, Bistro, Lobby, Lounge)	\$611/Use				\$605/Use				\$476/Use				\$472/Use			
Campus Center- Information Table (in Campus Center Lobby) Cap: 65	\$11 per table/hour				\$11 per table/hour				\$11 per table/hour				\$11 per table/hour			

Classrooms/Meeting Rooms

<u>Space Name/Capacity</u>	<u>Proposed Profit Rate</u>				<u>Current Profit Rate</u>				<u>Proposed Nonprofit Rate</u>				<u>Proposed Nonprofit Rate</u>			
	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10
Classrooms/Meeting Rooms Capacity: Varies from 10-60	\$111	\$142	\$175	\$21/Hour	\$110	\$141	\$173	\$21/Hour	\$ 85	\$ 111	\$ 137	\$16/Hour	\$ 84	\$ 110	\$ 136	\$16/Hour

Jacoby Auditorium

Space Name/Capacity	Proposed Profit Rate				Current Profit Rate				Proposed Nonprofit Rate				Current Nonprofit Rate			
	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10
Jacoby Auditorium Capacity: 1,010	\$ 663	\$ 842	\$ 1,023	\$127/Hour	\$ 656	\$ 834	\$ 1,013	\$126/Hour	\$ 551	\$ 700	\$ 848	\$106/Hour	\$ 546	\$ 693	\$ 840	\$105/Hour
Jacoby Lobby Capacity: 60	\$ 137	\$ 175	\$ 212	\$27/Hour	\$ 136	\$ 173	\$ 210	\$26/Hour	\$ 117	\$ 148	\$ 181	\$21/Hour	\$ 116	\$ 147	\$ 179	\$21/Hour
Jacoby Terrace and Lobby Capacity: 120	\$ 202	\$ 260	\$ 318	\$38/Hour	\$ 200	\$ 257	\$ 315	\$37/Hour	\$ 170	\$ 212	\$ 255	\$27/Hour	\$ 168	\$ 210	\$ 252	\$26/Hour

Jacoby Media & More

Description	Proposed Profit Rate	Current Profit Rate	Proposed Nonprofit Rate	Current Nonprofit Rate
9' Steinway Concert Grand Piano (1 Performance and 1 Rehearsal) Paid to Roseburg Community Concert Association.	\$127/Performance	\$126/Performance	\$127/Performance	\$126/Performance
9' Mason and Hamlin Lynn McDonald Concert Grand Piano (1 Performance and 1 Rehearsal)	\$116/ Performance	\$115/ Performance	\$95/Performance	\$94/Performance
DVD/Data Projector	\$80/ Performance	\$78/ Performance	\$65/Performance	\$63/Performance
Fog Machine (Plus cost of liquid)	\$58/ Performance	\$57/ Performance	\$48/Performance	\$47/Performance
Follow Spotlights (HMI) (2 available)	\$74/ Performance	\$73/ Performance	\$64/Performance	\$63/Performance
In-House PA System	\$159/ Performance	\$157/ Performance	\$133/Performance	\$131/Performance
Light Plot Reset Fee (Setting and hanging of outside venues light plot design)	\$509/ Performance	\$504/ Performance	\$424/Performance	\$420/Performance
Orchestra Pit Modification	\$530/ Performance	\$525/ Performance	\$450/Performance	\$446/Performance
Piano Tuning (1 Performance and 1 Rehearsal) Responsibility of the client. Scheduled by Jacoby.	(Quoted per tuning)			
Rehearsal Boom Box (half day-5 hours) (Includes house manager, stage, & dressing rms. NO tech support)	\$265/Use (up to 5 hours) \$69/Hour for every hour after 5 hours \$22/Hour Stage Manager fee after 5pm	\$262/Use (up to 5 hours) \$68/Hour for every hour after 5 hours \$21/Hour Stage Manager fee after 5pm	\$265/Use (up to 5 hours) \$69/Hour for every hour after 5 hours \$22/Hour Stage Manager fee after 5pm	\$262/Use (up to 5 hours) \$68/Hour for every hour after 5 hours \$21/Hour Stage Manager fee after 5pm
Stage Lighting	\$69/Hour	\$68/Hour	\$58/Hour	\$57/Hour

Swanson Amphitheatre

Space Name/Capacity	Proposed Profit Fees				Current Profit Fees				Proposed Nonprofit Fees				Current Nonprofit Fees			
	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10
Swanson Amphitheatre 1-250 people	\$ 318	\$ 371	\$ 424	\$43/Hour	\$ 315	\$ 367	\$ 420	\$42/Hour	\$ 160	\$ 212	\$ 265	\$21/Hour	\$ 158	\$ 210	\$ 262	\$21/Hour
Swanson Amphitheatre 251-500 people	\$ 372	\$ 424	\$ 477	\$48/Hour	\$ 368	\$ 420	\$ 472	\$47/Hour	\$ 212	\$ 265	\$ 318	\$31/Hour	\$ 210	\$ 262	\$ 315	\$31/Hour
Swanson Amphitheatre 501-750 people	\$ 424	\$ 478	\$ 530	\$53/Hour	\$ 420	\$ 473	\$ 525	\$52/Hour	\$ 266	\$ 318	\$ 372	\$37/Hour	\$ 263	\$ 315	\$ 368	\$36/Hour
Swanson Amphitheatre 751-1,000	\$ 477	\$ 530	\$ 583	\$59/Hour	\$ 472	\$ 525	\$ 577	\$58/Hour	\$ 303	\$ 354	\$ 404	\$42/Hour	\$ 300	\$ 350	\$ 400	\$42/Hour
Swanson Amphitheatre 1,001 + people	\$ 530	\$ 584	\$ 636	\$64/Hour	\$ 525	\$ 578	\$ 630	\$63/Hour	\$ 372	\$ 424	\$ 478	\$48/Hour	\$ 368	\$ 420	\$ 473	\$47/Hour

Swanson Media & More

<u>Description</u>	<u>Proposed Profit Rate</u>	<u>Current Profit Rate</u>	<u>Proposed Nonprofit Rate</u>	<u>Current Nonprofit Rate</u>
Distribution Box (Additional multi-outlet power supply)	\$53/Use	\$52/Use	\$43/Use	\$42/Use
Sound System (Tech support not included)	\$212/Performance	\$210/Performance	\$159/Performance	\$157/Performance
Stage Lighting (Tech support not included)	\$53/Performance	\$52/Performance	\$43/Performance	\$42/Performance

Whipple Fine Arts

<u>Space Name/Capacity</u>	<u>Proposed Profit Rate</u>				<u>Current Profit Rate</u>				<u>Proposed Nonprofit Rate</u>				<u>Current Nonprofit Rate</u>			
	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10
Whipple Fine Arts- Centerstage Theatre Capacity: 182	\$ 248	\$ 318	\$ 387	\$48/Hour	\$ 246	\$ 315	\$ 383	\$47/Hour	\$ 191	\$ 243	\$ 297	\$37/Hour	\$ 189	\$ 241	\$ 294	\$36/Hour
Whipple Fine Arts- Gallery Capacity: 100 (includes Lobby)	\$ 164	\$ 212	\$ 260	\$32/Hour	\$ 162	\$ 210	\$ 257	\$31/Hour	\$ 137	\$ 175	\$ 212	\$26/Hour	\$ 136	\$ 173	\$ 210	\$26/Hour

Pool

<u>Group Size</u>	<u>Proposed Profit Rate</u>	<u>Current Profit Rate</u>	<u>Proposed Nonprofit Rate</u>	<u>Current Nonprofit Rate</u>
1-25 Swimmers (2 Lifeguards)	\$111/Hour	\$110/Hour	\$95/Hour	\$94/Hour
26-50 Swimmers (3 Lifeguards)	\$154/Hour	\$152/Hour	\$127/Hour	\$126/Hour
51-75 Swimmers (4 Lifeguards)	\$191/Hour	\$189/Hour	\$159/Hour	\$157/Hour
76-100 Swimmers (5 Lifeguards)	\$208/Hour	\$204/Hour	\$175/Hour	\$173/Hour
101-125 Swimmers (6 Lifeguards)	\$227/Hour	\$225/Hour	\$191/Hour	\$189/Hour
126-150 Swimmers (7 Lifeguards)	\$242/Hour	\$240/Hour	\$206/Hour	\$204/Hour
151-300 Swimmers (8 Lifeguards)	\$264/Hour	\$262/Hour	\$222/Hour	\$220/Hour

Athletic Facilities

Space Name/Capacity	Proposed Profit Rate				Current Profit Rate				Proposed Nonprofit Rate				Current Nonprofit Rate			
	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10
Gym (Users provide own equipment) Capacity: 1500	\$ 164	\$ 217	\$ 270	\$32/Hour	\$ 162	\$ 215	\$ 267	\$31/Hour	\$ 137	\$ 180	\$ 222	\$26/Hour	\$ 136	\$ 178	\$ 220	\$26/Hour
Grass Fields (Users provide own equipment)	\$ 137	\$ 175	\$ 212	\$26/Hour	\$ 136	\$ 173	\$ 210	\$26/Hour	\$ 111	\$ 142	\$ 175	\$21/Hour	\$ 110	\$ 141	\$ 173	\$21/Hour

Danny Lang Center

Space Name/Capacity	Proposed Profit Rate				Current Profit Rate				Proposed Nonprofit Rate				Current Nonprofit Rate			
	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10	4-Hour	7-Hour	10-Hour	After 10
Full Event Facility (Rms 201-204, Lobby, Patio, Courtyard) Capacity: 250	\$ 636	\$ 848	\$ 1,061	\$121/Hour	\$ 630	\$ 840	\$ 1,050	\$120/Hour	\$ 477	\$ 636	\$ 795	\$106/Hour	\$ 472	\$ 630	\$ 787	\$105/Hour
Tasting Room Capacity: 28	\$ 318	\$ 397	\$ 477	\$48/Hour	\$ 315	\$ 393	\$ 472	\$47/Hour	\$ 265	\$ 318	\$ 354	\$37/Hour	\$ 262	\$ 315	\$ 350	\$36/Hour
Upstairs Classroom/Conf. Room (Room 203, 204 or 209) Cap: 48/16	\$ 191	\$ 248	\$ 307	\$31/Hour	\$ 189	\$ 246	\$ 304	\$30/Hour	\$ 156	\$ 191	\$ 222	\$21/Hour	\$ 154	\$ 189	\$ 220	\$21/Hour
Combined Classrooms (Room 203 and 204) Cap: 96	\$ 349	\$ 467	\$ 583	\$58/Hour	\$ 346	\$ 462	\$ 577	\$57/Hour	\$ 265	\$ 344	\$ 424	\$43/Hour	\$ 262	\$ 341	\$ 420	\$42/Hour
Tasting Room and One Classroom (Tasting Room and Room 203 or 204) Capacity: 110	\$ 413	\$ 551	\$ 689	\$69/Hour	\$ 409	\$ 546	\$ 682	\$68/Hour	\$ 307	\$ 413	\$ 495	\$53/Hour	\$ 304	\$ 409	\$ 490	\$52/Hour
Wine Library Capacity: 16	\$ 90	\$ 121	\$ 148	\$21/Hour	\$ 89	\$ 120	\$ 147	\$21/Hour	\$ 75	\$ 96	\$ 111	\$16/Hour	\$ 74	\$ 95	\$ 110	\$15/Hour
Fermentation Cellar (on approval only) Capacity: 44	\$ 265	\$ 328	\$ 424	\$41/Hour	\$ 263	\$ 325	\$ 420	\$40/Hour	\$ 201	\$ 260	\$ 303	\$32/Hour	\$ 199	\$ 257	\$ 300	\$31/Hour

Miscellaneous

Description	Proposed Profit Rate	Current Profit Rate	Proposed Nonprofit Rate	Current Nonprofit Rate
Chairs	\$1.75/Each	\$1.75/Each	\$1.50/Each	\$1.50/Each
Choir/Chair Risers, Choral Shell (5 panels with 3 rows available)	\$21/Panel-Riser	\$21/Panel-Riser	\$15/Panel-Riser	\$15/Panel-Riser
Data Projector & Screen	\$79/Use	\$78/Use	\$64/Use	\$63/Use
Laptop (per hour or per use, whichever is more)	\$25 Fee			
Shuttle Bus (2-hour minimum, includes driver)	\$25/Hour per Driver + \$25 Flat Fee			
Shuttle Cart (2-hour minimum, includes driver)	\$25/Hour per Driver			
Staging (4x4 sections)	Call for pricing (541)440-4705			
Tables- 4-FT Rounds	\$4/Each	\$4/Each	\$3/Each	\$3/Each
Tables- 3'x6' Rectangles (folding)	\$4/Each	\$4/Each	\$3/Each	\$3/Each
Tent- 10' x 20'	\$79/Each	\$78/Each	\$79/Each	\$78/Each
Tent- 20' x 30' (2 available)	\$106/Each	\$105/Each	\$106/Each	\$105/Each
Move Fireplace Furniture	\$53/Each	\$52/Each	\$53/Each	\$52/Each
Use of Grand Piano	\$51 (tuned twice a year) If additional tuning is needed for event, customer must pay for tuning directly.			